

PART II: PLAN - DETAILED ESTIMATES OF RECEIPTS 2025-2026

Accounts	Budget Estimates	Revised Estimates			Budget Estimates
2023-2024	2024-2025	2024-2025	E-Code	Detailed Heads	2025-2026
I : Grants from the State Government					
63250000	350000000	171000000	BAR1001	Grant-in-Aid: State Plan	350000000
0	1000000	1000000	BAR1003	Grant-in-aid for Interuniversity Centres	1000000
0	1000000	1000000	BAR1007	Special Grant from the State Government	1000000
0	3000000	3000000	BAR1021	RUSA funds	11000000
20191029	0	0	BAR1022	Refund - State Plan Funds	0
83441029	355000000	176000000	Total of I : Grants from the State Government		363000000
II : Grants from the UGC					
0	20000000	10000000	BAR1106	Implementation of Plan Schemes	20000000
12615817	14000000	10200000	BAR1110	UGC Human Resource Development Centre	15000000
0	1000000	500000	BAR1130	Refund UGC	1000000
12615817	35000000	20700000	Total of II : Grants from the UGC		36000000
III : Miscellaneous					
22032888	0	0	BAR1201	Refund of State Plan Funds by University Departments / Centers	9000000
22032888	0	0	Total of III : Miscellaneous		9000000
118089734	390000000	196700000	TOTAL OF PART II : PLAN		408000000